**Report of:** **Head of Stronger Communities**

**Report to:** **Outer West Community Committee**
**[Calverley & Farsley, Pudsey, Farnley & Wortley]**

**Report author:** **Mike Stevenson**

**Date:** **Wed 17th February 2021** **For recommendation**

# Outer West Community Committee – 2021/22 Ring-fences and 2021/22 Project Applications

## Purpose of report

1. This report presents to the Outer West Community Committee applications received for the upcoming financial year 2021/22 that are able to commence at the start of the new financial year (April 1st 2021).

2. The report also provides the Outer West Community Committee with a list of projects that the Committee approves on a yearly basis, for recommendation to ring-fence for the upcoming financial year 2021/22.

## Main Issues

### Wellbeing Applications for financial year 2021/22

3. **Table 1** below provides the Committee with a list of **Wellbeing** applications for the financial year 2021/22 that have been received, that are able to commence activities from 1st April 2021. The Committee is asked to consider each application.

**TABLE 1:** Wellbeing Applications Received for the Financial Year 2021/22

| Project Name | Organisation / Details | Amount Requested |
|---|---|---|
| Calverley in Bloom 2021 | **Parks & Countryside - 1st April 2021 – 30th Sep 2021**<br><br>Supply, erect, take down and water 16 no. 18" hanging pots.<br><br>The contribution will add value to floral displays in Calverley and link in with wider In Bloom displays across the city.<br>The display will be maintained and watered by Parks & Countryside. | £3,194.95 |
| Farsley in Bloom 2021 | **Parks & Countryside - 1st April 2021 – 30th Sep 2021**<br><br>• Supply, erect take down and water 12 no. 18" hanging pots.<br>• Supply plants, plant up in situ and water 4 troughs.<br><br>The contribution will add value to floral displays in Farsley and link in with wider In Bloom displays across the city.<br>The display will be maintained and watered by Parks & Countryside | £2,960.78 |
| New Farnley in Bloom 2021 | **Parks & Countryside - 1st April 2021 – 31st March 2022**<br><br>For the purchase of plants to the value of £1,000 from the Parks and Countryside Nursery in order to continue Farnley in Blooms additional seasonal planting to the many planters situated on public areas around New Farnley. | £1,000.00 |
| Pudsey in Bloom 2021 | **Parks & Countryside – 1st April 2021 – 30th Sep 2021**<br><br>• Watering 35 barrier troughs.<br>• Supplying 12 hanging pots and 5 no. 1m long hay racks.<br>• Watering 6 hanging pots and 5 hay racks for 16 weeks.<br><br>The contribution will add value to floral displays in Pudsey and link in with wider In Bloom displays across the city.<br>The displays will be maintained and watered by Parks & Countryside. | £5,001.74 |

**Wellbeing Ring-fences for 2021/22**

4. **Table 2** below provides the Committee with a list of **Wellbeing projects** that reoccur each year and are traditionally funded by the Committee. The Committee is asked to consider each projects with the proposal to ring-fence funding for the upcoming financial year 2021/22:

**TABLE 2:** Wellbeing Rolling Projects / Ring-fence Considerations for Financial Year 2021/22

| Project Name | Organisation | £ |
|---|---|---|
| Small Grants & Skips | Internal Ring-fence | £5,000.00 |
| Community Engagement | Internal Ring-fence | £1,000.00 |
| Outer West CCTV | Leedswatch | £11,000.00 |
| Calverley Xmas Lights | Leeds Lights | £2,625.00 |
| Farsley Xmas Lights | Leeds Lights | £6,180.00 |
| Pudsey Xmas Lights | Leeds Lights | £9,530.00 |
| Rodley Xmas Lights | Leeds Lights | £1,800.00 |
| Pudsey Carnival | Pudsey Carnival Committee | £2,600.00 |
| Site Based Gardener | Parks & Countryside | £13,807.15 |

**YAF Ring-fences for 2021/22**

5. **Table 3** below provides the Committee with a list of **YAF Projects** that reoccur each year, and are traditionally funded by the Committee. The Committee is asked to consider each projects with the proposal to ring-fence funding for the upcoming financial year 2021/22:

**TABLE 3:** YAF Rolling Projects / Ring-fence Considerations for Financial Year 2021/22:

| Project Name | Organisation | £ |
|---|---|---|
| Youth Summit | Internal Ring-fence | £1,500.00 |
| DAZL Outer West Programme | Dance Action Zone Leeds | £3,427.50 |
| Andy's Youth Project | Youth Service | £2,400.00 |
| Farnley Youth Club Project | Youth Service | £1,250.00 |
| Pudsey Youth Café | Pudsey Wellbeing Charity | £2,240.00 |
| Farnley Football Project | Youth Service | £875.00 |
| Farsley Festival | Farsley Community Initiative | £4,350.00 |
| Breeze Friday Night Project | Breeze | £10,154.00 |